

STATE OF ILLINOIS :  
 COUNTY OF LIVINGSTON : Ordinance No. 2024- ~~02~~ 5  
 CITY OF FAIRBURY :

**THE ANNUAL APPROPRIATION BILL OR ORDINANCE  
 OF THE CITY OF FAIRBURY, LIVINGSTON COUNTY, ILLINOIS**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FAIRBURY, ILLINOIS  
 that the following sums of money be, and the same are hereby appropriated for the necessary  
 corporate purposes herein named for the City of Fairbury, Illinois for the fiscal year ending  
 April 30, 2025:**

**SECTION I - GENERAL FUND**

**Administrative:**

	Mayor	6,000	
	Eight Alderman	28,800	
	Administrative Employees	248,200	
11. 11.	110 Salary	283,000	<b>283,000</b>
11. 11.	111 OT		<b>500</b>
11. 11.	120 FICA/Medicare		<b>22,000</b>
11. 11.	121 Health Ins		<b>25,500</b>
11. 11.	123 Uniforms		<b>800</b>
11. 11.	124 IMRF		<b>23,500</b>
11. 11.	132 Utilities - GET		<b>25,000</b>
11. 11.	150 Equipment Purch		<b>3,000</b>
11. 11.	153 Reimbursed items exp		<b>125</b>
11. 11.	162 Maint		<b>6,000</b>
11. 11.	167 Supplies		<b>5,000</b>
11. 11.	170 Postage & Shipping		<b>2,200</b>
11. 11.	171 Old City Hall		<b>4,000</b>
11. 11.	180 Ins-Commercial		<b>11,750</b>
11. 11.	181 Ins-Unemploy		<b>750</b>
11. 11.	183 Engineering		<b>10,000</b>
11. 11.	184 Legal Service		<b>7,500</b>
11. 11.	187 ESDA		<b>1,500</b>
11. 11.	188 Comm & Boards Exp.		<b>200</b>
11. 11.	189 Purchased Service		<b>30,000</b>
11. 11.	190 Dues/Training		<b>8,000</b>
11. 11.	192 Public Welfare		<b>5,000</b>
11. 11.	193 Rent RR		<b>4,000</b>
11. 11.	195 Bond Interest payment		<b>9,745</b>
11. 11.	196 G.O. Bonds - BJMSC		<b>30,000</b>
11. 11.	199 Miscellaneous		<b>3,000</b>

<b>TOTAL ADMINISTRATION</b>	<b>\$522,070</b>
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**FILED**

**JUL 30 2024**

KRISTY A. MASCHING  
 LIVINGSTON COUNTY CLERK

**Police Department:**

11. 21. 110 Salary	456,000
11. 21. 111 Salary OT	30,000
11. 21. 120 FICA/Medicare	38,000
11. 21. 121 Health Ins	46,000
11. 21. 123 Uniforms	11,000
11. 21. 124 IMRF	51,000
11. 21. 132 Utilities - T	7,000
11. 21. 150 Equipment Purch	2,500
11. 21. 160 Maint-Gas/Oil	30,000
11. 21. 161 Maint-Vehic/Equip	5,000
11. 21. 167 Supplies	4,500
11. 21. 180 Ins-Commercial	27,600
11. 21. 181 Unemployment Tax	1,200
11. 21. 187 Dispatch	56,200
11. 21. 189 Purchased Service	18,000
11. 21. 190 Dues/Training	10,000
11. 21. 199 Miscellaneous	1,000

<b>TOTAL POLICE DEPARTMENT</b>	<b>\$795,000</b>
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**Street Department:**

11. 31. 110 Salary	346,000
11. 31. 111 Salary OT	6,000
11. 31. 120 FICA/Medicare	27,000
11. 31. 121 Health Ins	45,000
11. 31. 123 Uniforms	2,000
11. 31. 124 IMRF	35,500
11. 31. 130 Traffic Light	1,000
11. 31. 132 Utilities - GET	3,000
11. 31. 133 Street Light Service	30,000
11. 31. 140 Street Drainage	7,500
11. 31. 150 Equipment Purch	5,000
11. 31. 160 Maint-Gas/Oil	50,000
11. 31. 161 Maint-Vehic/Equip/Bld	40,000
11. 31. 165 Maint-Park	7,500
11. 31. 167 Supplies	8,500
11. 31. 170 Postage & Shipping	4,000
11. 31. 180 Ins-Commercial	29,200
11. 31. 181 Unemployment Tax	1,100
11. 31. 187 Garbage Contract	335,000
11. 31. 188 Disposal Garbage	36,000
11. 31. 189 Purchased Service	10,000
11. 31. 190 Dues/Training	500
11. 31. 194 Sidewalk Replace	15,000
11. 31. 199 Miscellaneous	500

<b>TOTAL STREET DEPARTMENT</b>	<b>\$1,045,300</b>
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**Fire Department:**

11. 22.	110 Salary	32,500
11. 22.	120 FICA/Medicare	2,500
11. 22.	123 Uniforms	500
11. 22.	124 IMRF	0
11. 22.	132 Utilities - GET	5,000
11. 22.	150 Equipment Purch	2,500
11. 22.	151 Vehicle Purchase	40,000
11. 22.	160 Maint-Gas/Oil	4,000
11. 22.	161 Maint-Vehic/Equip/Bld	20,000
11. 22.	167 Supplies	2,500
11. 22.	168 Fire Gear	6,500
11. 22.	180 Ins-Commercial	22,750
11. 22.	181 Unemployment Tax	300
11. 22.	189 Purchased Services	1,200
11. 22.	190 Dues/Training	1,000
11. 22.	195 Debt Interest	8,100
11. 22.	196 Debt Principal payment	90,000
11. 22.	199 Miscellaneous	500

**TOTAL FIRE DEPARTMENT** **\$239,850**

**Pool Department:**

11. 55.	110 Salary	63,750
11. 55.	111 Salary OT	1,000
11. 55.	120 FICA/Medicare	5,000
11. 55.	124 IMRF	350
11. 55.	132 Utilities - GET	12,500
11. 55.	150 Equipment Purch	1,500
11. 55.	165 Maint	5,000
11. 55.	167 Supplies	3,000
11. 55.	168 Chemicals	7,000
11. 55.	169 Snack Bar	7,000
11. 55.	180 Ins-Commercial	6,600
11. 55.	181 Unemployment Tax	600
11. 55.	182 Swim Team	1,500
11. 55.	190 Lifeguard certifications	2,500
11. 55.	199 Miscellaneous (sales tax)	500

**TOTAL POOL DEPARTMENT** **\$117,800**

**CONTINGENCIES FOR GENERAL FUND** **\$270,000**

**GENERAL FUND TOTAL WITH CONTINGENCIES** **\$2,990,020**

**SECTION II - COMBINED WATERWORKS AND SEWERAGE SYSTEM:**

**Water Fund**

88. 42. 110 Salary	350,000
88. 42. 111 Salary OT	7,500
88. 42. 120 FICA/Medicare	27,500
88. 42. 121 Health Ins	32,500
88. 42. 123 Uniforms	2,000
88. 42. 124 IMRF	26,500
88. 42. 132 Utilities - GET	28,000
88. 42. 150 Equipment Purch	6,000
88. 42. 151 Meter Replacement	2,500
88. 42. 152 Hydrant Replace	8,000
88. 42. 156 Lime Sludge Removal	35,000
88. 42. 160 Maint-Gas/Oil	8,000
88. 42. 161 Maint-Vehic/Equip/Bld	17,000
88. 42. 163 Repair-Water Main	10,000
88. 42. 165 Repair-Service Lines	30,000
88. 42. 167 Supplies	20,000
88. 42. 168 Chemicals	130,000
88. 42. 170 Postage & Shipping	6,000
88. 42. 180 Ins-Commercial	22,000
88. 42. 181 Unemployment Tax	1,500
88. 42. 183 Engineering	2,500
88. 42. 189 Purchased Service	15,000
88. 42. 190 Dues/Training	2,500
88. 42. 195 Debt Interest	4,600
88. 42. 199 Miscellaneous	500
Loan Principal payments	31,000

**TOTAL WATER FUND** **\$826,100**

**CONTINGENCIES FOR WATER FUND** **\$80,000**

**WATER FUND TOTAL WITH CONTINGENCIES** **\$906,100**

**Sewer Fund**

99. 43.	110 Salary	131,000
99. 43.	111 Salary OT	6,000
99. 43.	120 FICA/Medicare	10,500
99. 43.	121 Health Ins	18,000
99. 43.	123 Uniforms	600
99. 43.	124 IMRF	13,000
99. 43.	132 Utilities - GET	115,000
99. 43.	150 Equipment Purch	7,500
99. 43.	151 Meter Replacement	2,500
99. 43.	154 Sewer Replace & Manhole	15,000
99. 43.	160 Maint-Gas/Oil	7,000
99. 43.	161 Maint-Vehic/Equip/Bld	20,000
99. 43.	163 Repair-Sewer Line	15,000
99. 43.	167 Supplies	23,000
99. 43.	168 Chemicals	12,000
99. 43.	170 Postage & Shipping	4,000
99. 43.	175 Permits & Fees	11,000
99. 43.	180 Ins-Commercial	25,000
99. 43.	181 Unemployment Tax	400
99. 43.	183 Engineering	5,000
99. 43.	189 Purchased Service	15,000
99. 43.	190 Dues/Training	2,000
99. 43.	195 Debt Interest	200,000
99. 43.	199 Miscellaneous	500
	Loan Principal payments	660,000

**TOTAL SEWER FUND** **\$1,319,000**

**CONTINGENCIES FOR SEWER FUND** **\$65,000**

**SEWER FUND TOTAL WITH CONTINGENCIES** **\$1,384,000**

**SECTION III - AUDIT FUND:**

**AUDIT FUND EXPENSES** **\$20,000**

**SECTION IV - MOTOR FUEL FUND:**

**MOTOR FUEL TAX EXPENSES** **\$403,000**

**SECTION V - PROJECTS:**

In addition to the foregoing, there is hereby appropriated the following sums for the following possible projects to be appropriated from the general fund, the waterworks fund, and the sewerage department fund as follows:

**General Fund Projects:**

Trash Bins: Downtown/Parks	12,000
New shingles City Hall	40,000
Donations	5,000
Camera/Wireless System- Equipment/Installation	10,000
Grant Funded Projects	150,000
Railroad Crossings Rehab	25,000
New City Hall - landscaping, lighting and building repairs	15,000
City Hall basement/bathrooms	40,000
Park Improvements	75,000
1. Sunken Park electrical	
2. Parking lot North Park	
3. Marsh Park Basketball Hoops	
4. Playground Equipment	
Pool Improvements - Stafford Center	300,000
1. Panels for Gym	
2. Pool foundation	
3. New Roofing	
4. Paint Exterior	
5. Pool pump	
Street, Parking, Drainage	200,000
1. Crack Filling Streets	
2. Sidewalks along Locust St.	
3. Vehicle	
4. Generator	
5. Tree Replacement	

Equipment purchases		
1. Body armor (2)	1,800	
2. Body Cameras (4)	6,000	
3. Police vehicle laptop replacements	17,100	
4. Concrete mixer	1,500	
5. New Recruit outfitting PD	5,500	
6. Pressure Washer (hot water) FD	10,000	
7. Turn out Gear FD	25,000	
8. Pagers FD (Starcom)	10,800	
9. Taser Replacements	2,500	
10. Jet Vac attachment	3,000	
11. Equipment contingency w/Council approval; unexpected items	100,000	
Total Equipment purchases	183,200	
Special Checking Accounts		200,000
11.57.161 Fire Dept. Separate Checking (Fire chief vehicle \$45,000)		
11.57.162 Police Restricted Fund		
11.57.163 Police Unawarded Seizure Fund		

<b>GENERAL FUND PROJECT TOTAL</b>	<b>\$1,255,200</b>
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**Water Fund Projects:**

Upflow Clarifier Rehab	40,000
New doors for Lime Sludge blow off room	6,000
Upgrade Plant to automated	6,500,000
Rehab Wells 5 & 7	75,000
Replace Main Chestnut	100,000
Water Tower Paint	100,000
Rehab Well Houses	12,000
Water main extensions	100,000

<b>WATER FUND PROJECT TOTAL</b>	<b>\$6,933,000</b>
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**Sewer Fund Projects:**

Skidsteer Replacement	65,000
Projects	500,000
1. Install sewer alley Oak & 2nd St.	
2. Sewer 8" Locust St. alley between 2nd & 3rd streets	
3. Slipline 24" main 4th St. (Maple & Ash)	
4. Replace Main on Elm St between 5th & 6th St	
5. Replace main on Pine Street - 2nd to 3rd	
Root Control Bess Addition	15,000
Lab equipment/TSS Monitor	15,000

<b>SEWER FUND PROJECT TOTAL</b>	<b>\$595,000</b>
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<b>PROJECT TOTAL</b>	
<b>GENERAL, WATER &amp; SEWER</b>	<b>\$8,783,200</b>

**SECTION VI - LIBRARY:**

In addition to the foregoing, there be, and the same is hereby appropriated the sum of 278,550 for library purposes in the following manner:

Library Director	48,000
Library Staff	55,000
Custodian	8,600
Benefits (Health Insurance)	9,500
IMRF	7,400
Social Security	7,700
Attorney's fees	1,000
Audit	2,600
Professional Development	1,200
Membership Dues	4,000
Property Insurance	10,000
Liability Insurance	5,500
Utilities	10,000
Telephone	4,000
Building Maintenance	6,000
Library supplies	4,500
Programming & Outreach	3,700
Adult Books	6,000
Children's Books	5,000
Replacement Books	750
Summer Reading program	3,750
Adult A/V Materials	750
Children's A/V Materials	800
Maintenance supplies	2,300
Contingencies	10,000
Technology	6,000
Periodical Subscriptions	500
Furniture & equipment	2,000
Equipment Maint/Contacts	8,000
Unique Management	200
Hoopla	3,800
Designated Building Improvement	20,000
Designated Furniture & Equipment	20,000

<b>LIBRARY FUND TOTAL</b>	<b>\$278,550</b>
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Total amount appropriated from all sources of revenue for fiscal year ending April 30, 2025	<b>\$14,764,870</b>
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**SECTION VII - SUMMARY SECTION:**

<b>GENERAL FUND TOTAL WITH CONTINGENCIES</b>	<b>\$2,990,020</b>
<b>WATER FUND TOTAL WITH CONTINGENCIES</b>	<b>\$906,100</b>
<b>SEWER FUND TOTAL WITH CONTINGENCIES</b>	<b>\$1,384,000</b>
<b>AUDIT FUND EXPENSES</b>	<b>\$20,000</b>
<b>MOTOR FUEL TAX EXPENSES</b>	<b>\$403,000</b>
<b>PROJECT TOTALS - GENERAL, WATER &amp; SEWER</b>	<b>\$8,783,200</b>
<b>LIBRARY FUND TOTAL</b>	<b>\$278,550</b>
<b>Total amount appropriated from all sources of revenue &amp; surplus for fiscal year ending April 30, 2025</b>	<b>\$14,764,870</b>

**SECTION VIII**

This ordinance shall be in full force and effect from and after its passage, approval, and due publication in pamphlet form as required by law.


Passed by the City Council of the City of Fairbury, Illinois on July 17, 2024

Approved by the Mayor of the City of Fairbury, Illinois on July 17, 2024

(City Seal)

  
\_\_\_\_\_  
Mayor

Attest:

  
\_\_\_\_\_  
City Clerk

**CERTIFICATION OF ANTICIPATED REVENUES**

I, Dale Diller, Treasurer of the City of Fairbury, do hereby certify that the revenues, by source, anticipated to be received by the City of Fairbury, County of Livingston, State of Illinois, for the fiscal year beginning May 1, 2024 and ending April 30, 2025, are shown as follows:

Property Taxes:			
General Fund	\$	1,015,000	
Library Fund	\$	149,000	
Audit Fund	\$	29,000	
Property Taxes Total			\$ 1,193,000
Municipal Sales Tax			\$ 875,000
State Income Tax			\$ 550,000
Replacement Tax			\$ 50,000
Video Gaming Tax			\$ 50,000
Local Use Tax			\$ 140,000
Cannabis Use Tax			\$ 5,500
Foreign Fire Tax			\$ 9,000
Garbage Collection Fees			\$ 450,000
Recycle items sold			\$ 15,000
Police Fine Income & misc			\$ 30,000
Forrest PD Reim			\$ 85,000
Police Restricted Funds			\$ 15,000
Fire City & Rural Receipts			\$ 22,000
Firemen's Separate Acct.			\$ 15,000
Licenses, fees, fines			\$ 17,275
Franchises			\$ 42,000
Telecommunications Excise tax			\$ 6,000
Pool			\$ 35,000
Interest			\$ 100,000
Grants			\$ 50,000
Miscellaneous: General Fund			\$ 1,600
Water and Sewer Receipts			\$ 2,516,200
Motor Fuel Tax			\$ 170,000
Library receipts - Other			\$ 95,100
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Grand Total -	\$		6,537,675

Dale Diller  
Treasurer, City of Fairbury

7-11-24  
Date